

# Threats to Progress



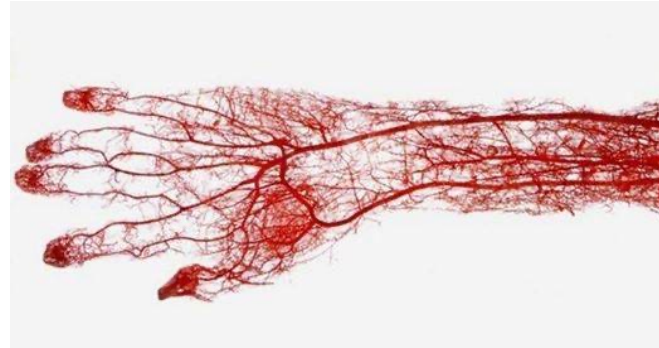


We have made progress  
by increasing understanding...





We have made progress  
by increasing collaboration...



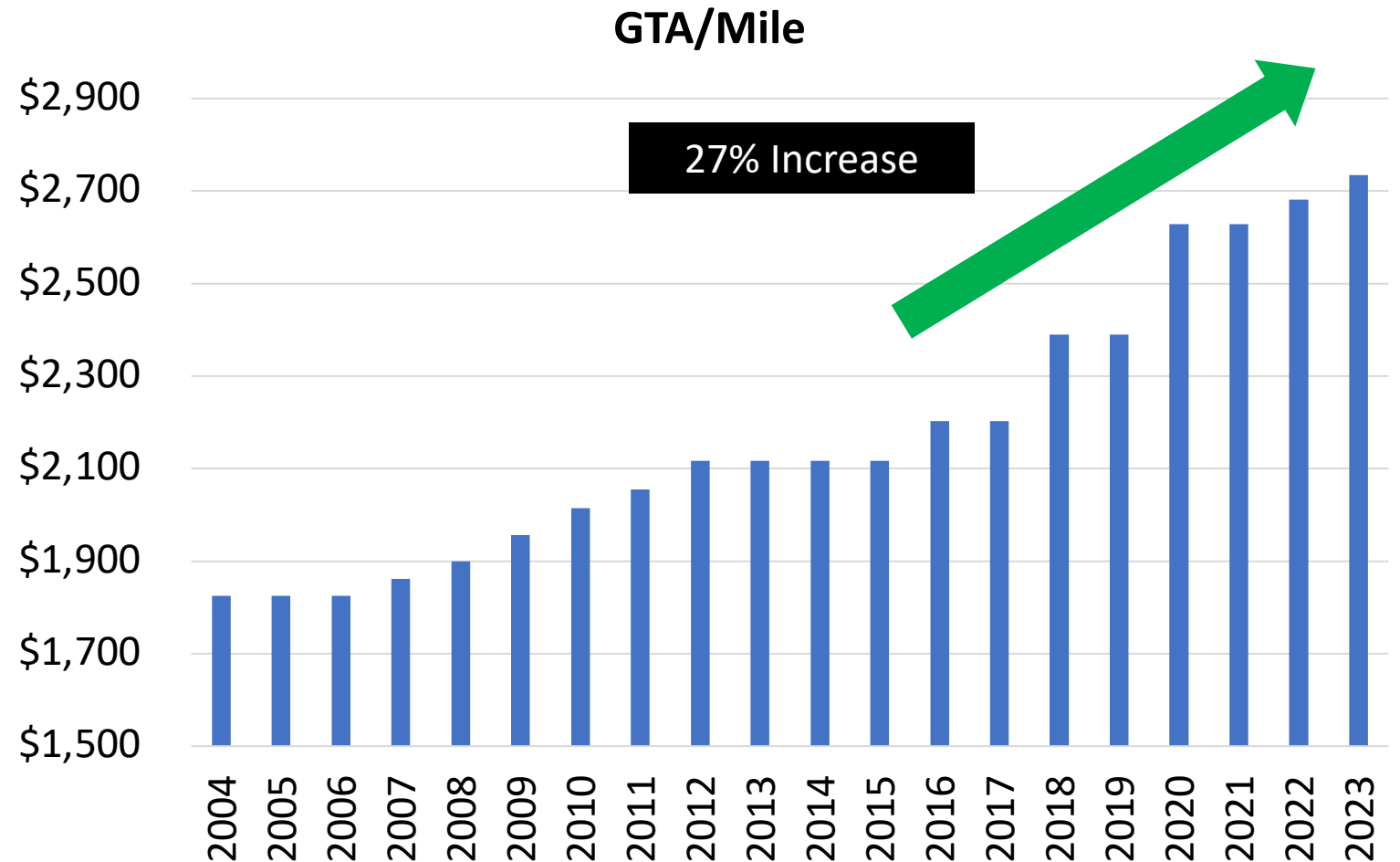
...and many more



# We have made funding progress...

## GTA Increase

- 2016 – 4%
- 2018 – 8%
- 2020 – 10%
- 2022 – 2%
- 2023 – 2%





# We have made funding progress...

- 2019-21 Multi-modal Local Supplement Program - \$90 Million
- 2021-23 Local Road Improvement Program - \$100 Million
- LRIP Enhancement
  - \$12.4 Million for Towns
- Bipartisan Infrastructure Law
  - \$15 Million for Towns



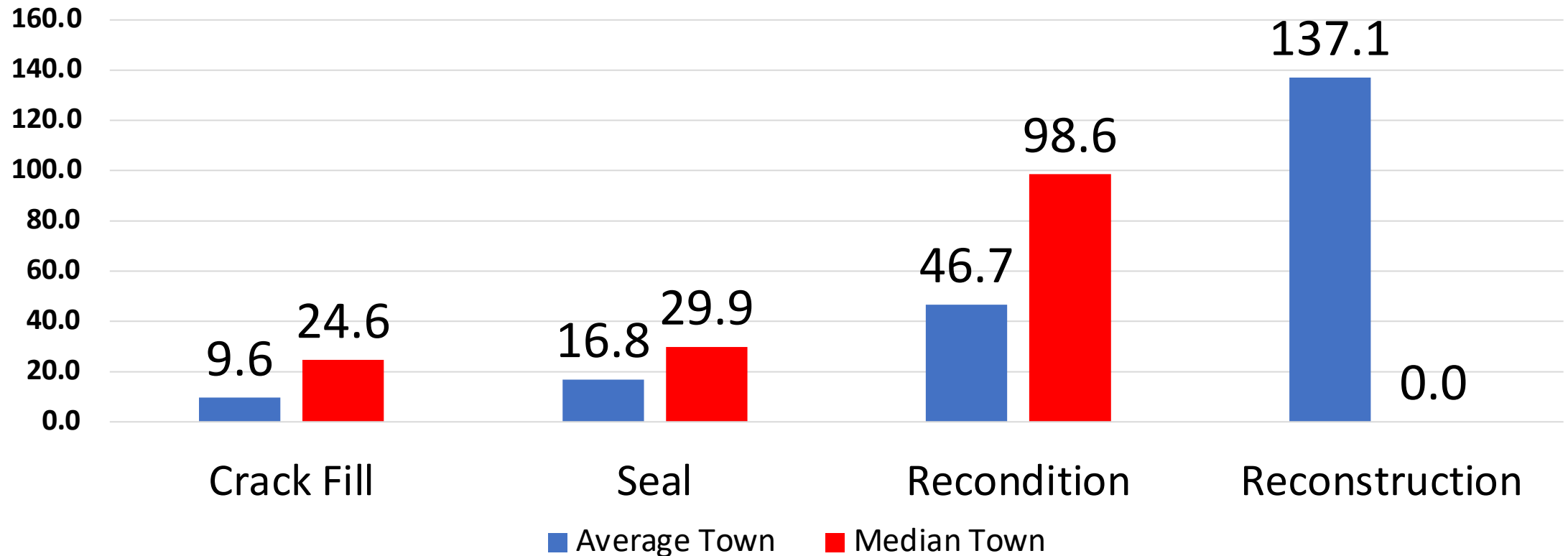
## We have made maintenance & replacement cycle progress...

	Most Efficient & Productive	2022 Average
Crack Filling	3 years	9.2 Years
Sealing	5 – 7 Years	16.8 Years
Recondition	20 – 35 Years	46.6 Years
Reconstruction	40 – 70 Years	137.1 Years



# But...we have great disparities... and ARPA

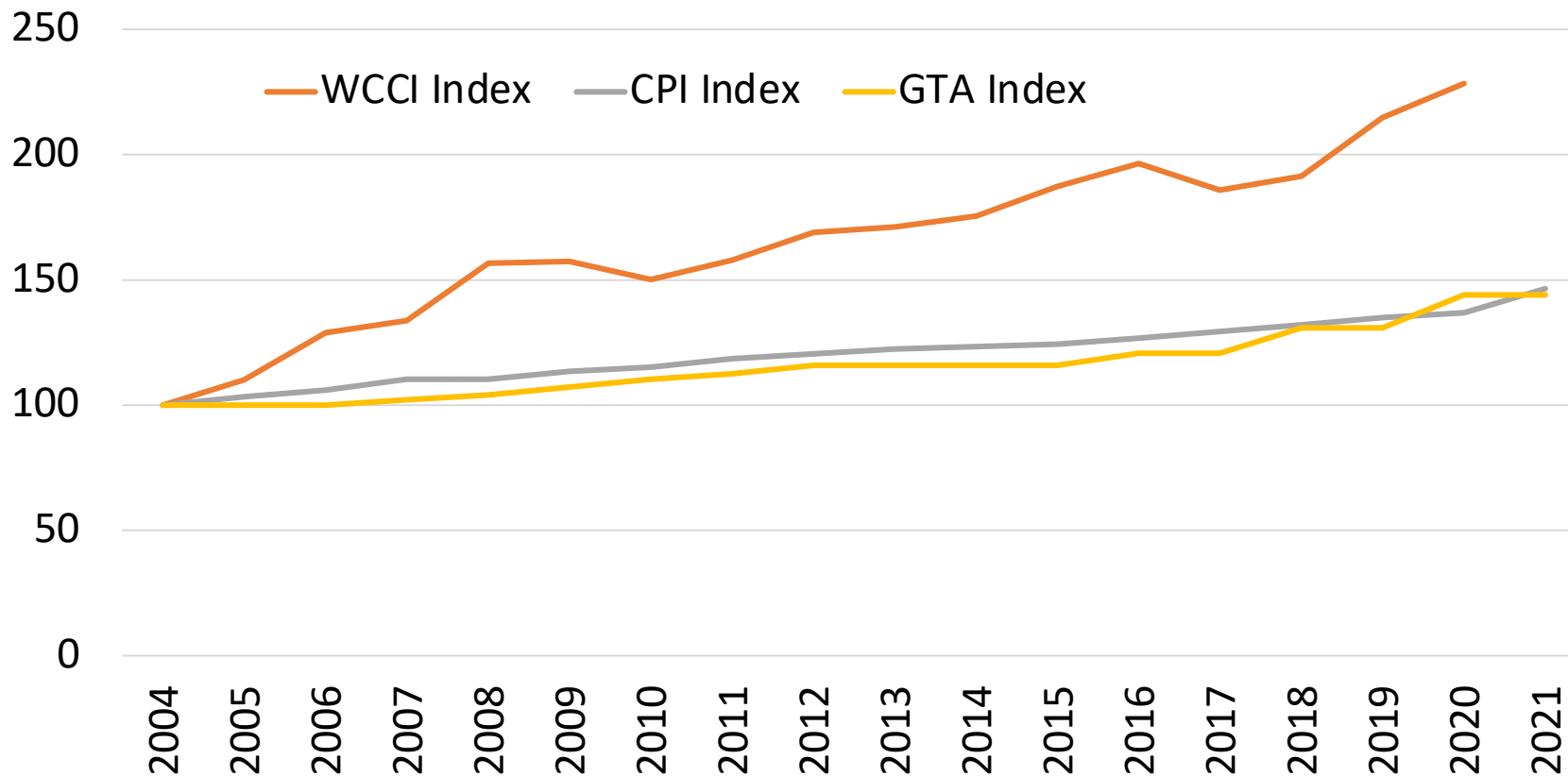
Town Average vs. Median Maintenance/Replacement Cycle (years)





# But...we have inflation

CPI vs. WCCI vs. GTA Index



- Average town reported a 35% increase in bid prices in last 5 years

- 1 out of 3 towns reported increases over 50%



# But...we have Public Safety Priorities

- Costs are increasing rapidly
- Volunteer system is failing in many communities
- Demographics are not in our favor
- Call volume is skyrocketing

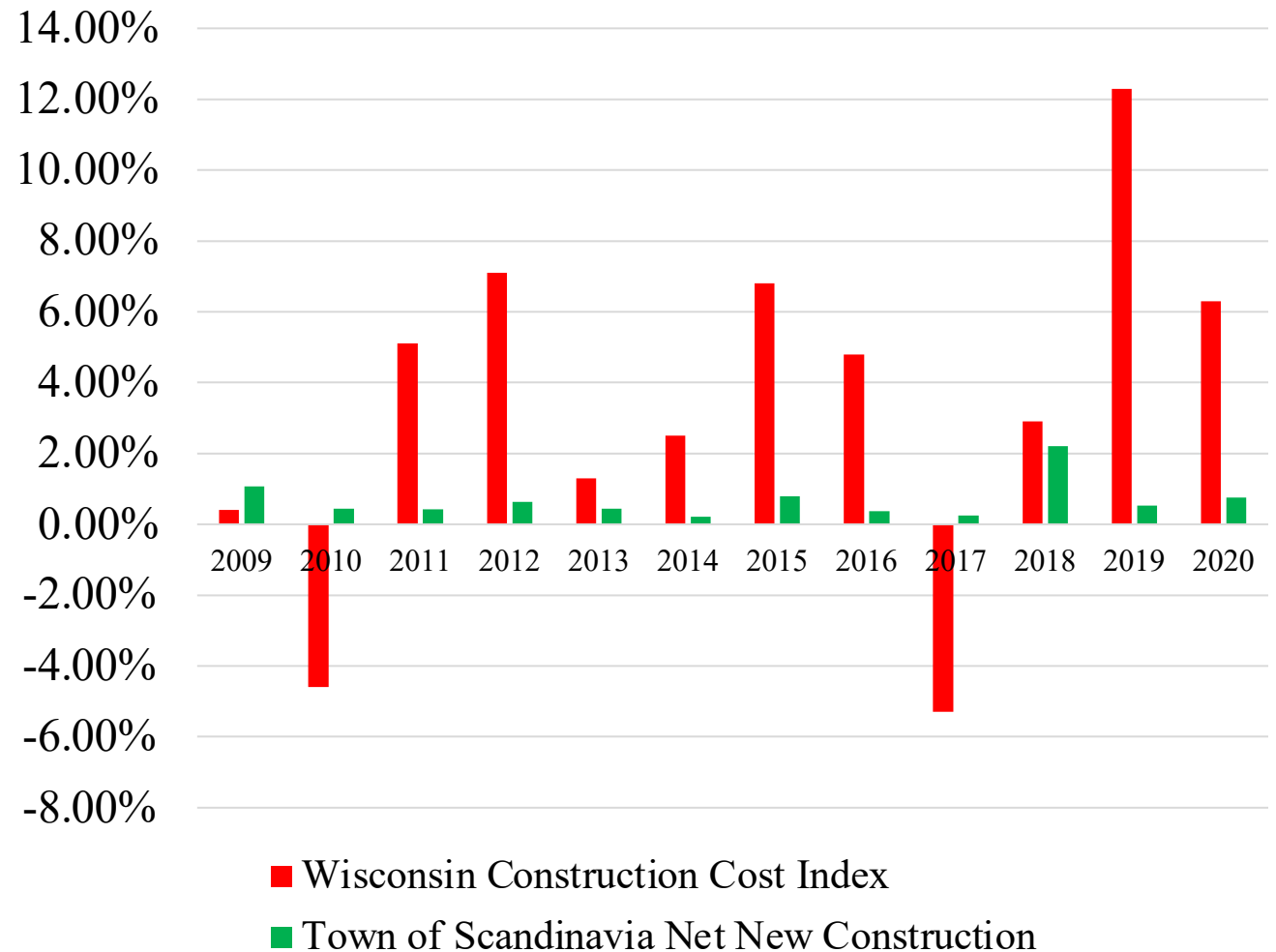




But...we have  
levy limits

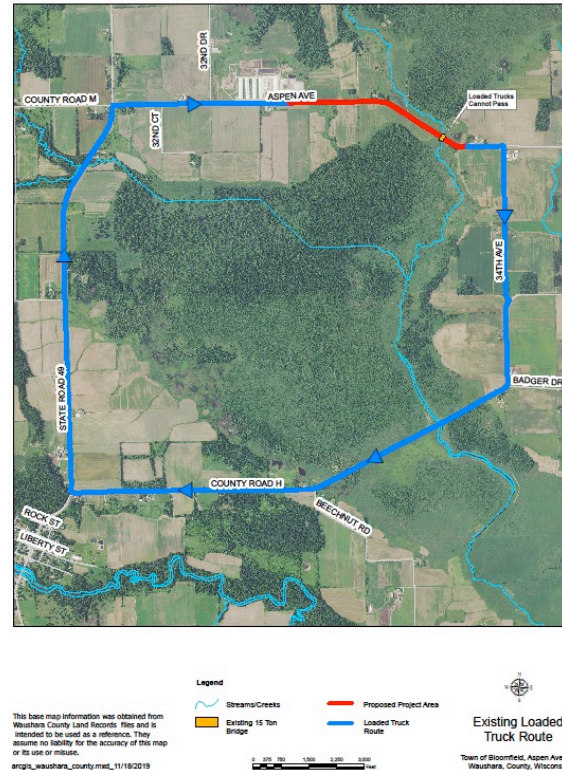
My town can raise 7.2%  
more in taxes than they  
did 10years ago

## T. Scandinavia Net New Construction vs. WCCI





But...we have hidden problems that  
will hamper economic growth





But...we have OURSELVES